

CLIENT: TOWN OF GRAFTON
GRAFTON SCHOOL BUILDING COMMITTEE

PROJECT: GRAFTON SENIOR MEMORIAL HIGH SCHOOL

TASKS COMPLETED

- Community Public Forum held 5.19.09 to discuss potential options and gather community input
- SMMA held first User Group mtg on 5.21.09 with Principal and Department Heads
- SBC mtg held on 5.28.09 to review community forum notes, formalize overall goals and process

BUDGET THRU 5.31.09

See Attached

1-MONTH LOOK AHEAD

- Design
 - Continue Designer User Group Meetings 6.8.09 and 6.10.09
 - Finalize Development of Alternatives
- MSBA
 - Finalize Design Enrollment Number
 - Schedule District Pro Pay training w MSBA
- Administrative
 - Execute SMMA contract

ATTACHMENTS

- Current Schedule

Description	Original Project Budget	Authorized Changes	Current Total Project Budget	Total Committed by Contract	% Cmtd to Date	Actual Spent to Date	% Spent to Date	Balance To Spend
Construction								
Construction	\$ -	\$ -	\$ -	\$ -		\$ -		\$ -
Change Orders	\$ -	\$ -	\$ -	\$ -		\$ -		\$ -
Subtotal	\$ -	\$ -	\$ -	\$ -		\$ -		\$ -
Design								
Architect Fee - Feasibility Study	\$ 122,000	\$ -	\$ 122,000	\$ 122,000	100%	\$ 18,300	15%	\$ 103,700
Architect Fee - Schematic Design	\$ 218,000	\$ -	\$ 218,000	\$ 218,000	100%	\$ -	0%	\$ 218,000
Architect - Reimbursable Expenses	\$ -	\$ -	\$ -	\$ -		\$ -		\$ -
Subtotal	\$ 340,000	\$ -	\$ 340,000	\$ 340,000		\$ 18,300	5%	\$ 321,700
Other Costs								
Owner's Project Manager - FS/SD	\$ 140,000		\$ 140,000	\$ 140,000	100%	\$ 32,500	23%	\$ 107,500
Commissioning		MSBA						
Printing, Postage and Advertising	\$ -		\$ -					\$ -
Environmental and Site Testing	\$ 35,000		\$ 35,000	\$ -	0%	\$ -	0%	\$ 35,000
Independent Structural Review	\$ -		\$ -					\$ -
Moving	\$ -		\$ -					\$ -
Utility Company Fees	\$ -		\$ -					\$ -
Other Project Costs	\$ 35,000		\$ 35,000	\$ -	0%	\$ -	0%	\$ 35,000
Subtotal	\$ 210,000	\$ -	\$ 210,000	\$ 140,000	67%	\$ 32,500	15%	\$ 177,500
Furniture, Fixtures, and Equipment								
FF&E Total	\$ -	\$ -	\$ -	\$ -		\$ -		
Technology								
Technology Total	\$ -	\$ -	\$ -	\$ -		\$ -		
Contingencies								
Construction Contingency	\$ -	\$ -	\$ -	\$ -		\$ -		\$ -
Project Contingency	\$ -	\$ -	\$ -	\$ -		\$ -		\$ -
Construction and Project Contingencies	\$ -	\$ -	\$ -	\$ -		\$ -		\$ -
Project Totals	\$ 550,000	\$ -	\$ 550,000	\$ 480,000	87%	\$ 50,800	9%	\$ 499,200
Funding Sources								
Approved Feasibility Study	\$ 550,000							
Total	\$ 550,000							
Construction Cost Estimates								
	Date		Amount	SF	Cost Per SF			

GRAFTON SENIOR MEMORIAL HIGH SCHOOL DRAFT PROJECT SCHEDULE



ID	Task Name	Duration	Start	Finish	2007		2008		2009		2010		2011		2012	
					H1	H2	H1	H2	H1	H2	H1	H2	H1	H2		
1	Execute OPM Contract	0 days	Thu 1/15/09	Thu 1/15/09												
2	Selection of Architect	12 days	Tue 3/24/09	Thu 4/9/09												
3	DSP review and rank proponents	0 days	Tue 3/24/09	Tue 3/24/09												
4	Contract/ Fee negotiations for Feasibility & Schematic Design	10 days	Tue 3/24/09	Mon 4/6/09												
5	Grafton SBC approves SMMA contract	0 days	Thu 4/9/09	Thu 4/9/09												
6	Issue Notice to Proceed to SMMA	0 days	Thu 4/9/09	Thu 4/9/09												
7	Project Design	413 days	Thu 4/9/09	Mon 11/8/10												
8	Feasibility Study - Preliminary through Final Design Program	75 days	Thu 4/9/09	Wed 7/22/09												
9	Notice to Proceed	0 days	Thu 4/9/09	Thu 4/9/09												
10	Introduction of Design Team	0 days	Thu 4/9/09	Thu 4/9/09												
11	Preliminary Program	3 wks	Thu 4/9/09	Wed 4/29/09												
12	User Group Meetings	3 wks	Thu 4/9/09	Wed 4/29/09												
13	Development of Alternatives	3 wks	Thu 4/30/09	Wed 5/20/09												
14	Preliminary Cost Estimate	2 wks	Thu 5/21/09	Wed 6/3/09												
15	Environmental and geotechnical investigation	2 wks	Thu 4/30/09	Wed 5/13/09												
16	Preliminary Evaluation of Alternatives	2 wks	Thu 5/21/09	Wed 6/3/09												
17	Final Evaluation of Alternatives	3 wks	Thu 6/4/09	Wed 6/24/09												
18	Recommendations of Preferred Solutions	1 wk	Thu 6/25/09	Wed 7/1/09												
19	Final Design Program	1 wk	Thu 7/2/09	Wed 7/8/09												
20	Cost Estimate	2 wks	Thu 7/9/09	Wed 7/22/09												
21	Schematic Design	55 days	Wed 7/29/09	Tue 10/13/09												
22	Schematic Design	9 wks	Wed 7/29/09	Tue 9/29/09												
23	Cost Estimate	2 wks	Wed 9/30/09	Tue 10/13/09												
24	Special Town Meeting - Project Approval	0 days	Tue 2/2/10	Tue 2/2/10												
25	Approval of Debt Exclusion	0 days	Mon 2/15/10	Mon 2/15/10												
26	Design Development	80 days	Tue 2/2/10	Mon 5/24/10												
27	Design Work	14 wks	Tue 2/2/10	Mon 5/10/10												
28	Review Meetings	2 wks	Tue 5/11/10	Mon 5/24/10												
29	Cost Estimate	2 wks	Tue 5/11/10	Mon 5/24/10												
30	Construction Documents	120 days	Tue 5/25/10	Mon 11/8/10												
41	MSBA	247 days	Fri 3/6/09	Mon 2/15/10												
42	MSBA staff approval of Design RFS	11 days	Fri 3/6/09	Fri 3/20/09												
43	MSBA staff review alternatives/solution	5 days	Thu 6/4/09	Wed 6/10/09												
44	MSBA Board Approval of preferred alternative (move to SD)	0 days	Wed 7/29/09	Wed 7/29/09												
45	MSBA Project Scope & Budget Conf.	0 days	Tue 10/27/09	Tue 10/27/09												
46	MSBA Board Final Approval of Scope & Budget	0 days	Wed 11/18/09	Wed 11/18/09												
47	Execute MSBA Funding Agreement	2 wks	Tue 2/2/10	Mon 2/15/10												
48	Contractor Pre-qualification	40 days	Tue 8/31/10	Mon 10/25/10												
52	Bidding and Contracting	43 days	Mon 11/8/10	Thu 1/6/11												
60	Construction	600 days	Fri 12/31/10	Thu 4/18/13												
109	Substantial Completion	0 days	Thu 4/18/13	Thu 4/18/13												
110	Furniture and Technology Installation	85 days	Fri 4/19/13	Thu 8/15/13												
111	FF&E Installation	12 wks	Fri 4/19/13	Thu 7/11/13												
112	Educational Technology	14 wks	Fri 5/10/13	Thu 8/15/13												
113	Close out	50 days	Fri 4/19/13	Thu 6/27/13												
114	School Dept Moves into Project	2 wks	Fri 8/16/13	Thu 8/29/13												
115	School Opens	0 days	Thu 8/29/13	Thu 8/29/13												