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GRAFTON, MA

FINANCE COMMITTEE

Town of Grafton

30 Providence Road
Grafton, MA 01519
(508) 839-5335 x 1167
www.grafton-ma.gov

2016 MAR 8 AM 9 34

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Agenda
Finance Committee
Public Meeting
Conference Room F
Saturday, March 12, 2016
8:30 A.M.

- 8:30 A.M.- 9:10 A.M. Blackstone Valley Vocational Technical Regional School FY16 Budget
Presentation with Dr. Michael Fitzpatrick and Anthony Yitts
- 9:10 A.M.- 10:10 A.M. #300 School Department-Dr. Cummings/School Committee
Review of the following Budgets of Town Departments with the Town Administrator and Assistant Town
Administrator:

#510 Board of Health	Jay Gardiner will be present	pg.157
#630 Recreation	review with Jennifer Andersen	pg. 175
#122 Board of Selectmen		pg. 45
#123 Town Administrator		pg. 48
#135 Town Accountant		pg.55
#151 Legal		pg.67
# 153 Human Resources/Temporary Staff		pg 69
#155 MIS/GIS		pg. 72
#156 Copiers		pg. 75
#193 Municipal		pg.100
#195 Unclassified		pg.103
#196 Fuel/Gasoline		pg.107
#292 Animal Control		pg. 136
#296 Animal Inspector		pg. 138
#410 Engineering		pg.140
#421 Sanitation		pg.147
#423 Snow & Ice Control		pg.149
#424 Street Lighting		pg.151
#491 Cemeteries and Parks		pg.153
#541 Council on Aging		pg.160
#543 Veterans Services		pg.165
#710 Debt Service- Principals		pg.181-183
#750 Debt Service-Interest		

Review of the List of open Warrant articles:

Current status of projects and current balances

Review of the List of open Warrant articles to be used for May 2016 Town
Meeting



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March 12, 2016 Agenda continued

General overall review and discussion of all budgets of the proposed FY17 operating and capital costs
General overall review and discussion of all budgets of FY 16 operating and capital

Members topics:

Library Building and Planning Committee

Any outstanding bills:

Susan Fiacco

Reivew of minutes:

February 24, 2016

March 05, 2016

January 09, 2006

February 15, 2006

March 18, 2006

March 25, 2006

March 29, 2006

April 01, 2006

April 05, 2006

April 10, 2006

April 19, 2006

April 20, 2006

April 24, 2006

April 25, 2006

May 06, 2006

May 08, 2006

3 year Term Renewal 2016-2019

Lisa Brovelli Kelley

Denise Nault

Ed Prisby

Review of upcoming meeting dates

Adjournment