

Grafton Affordable Housing Trust
Revenue and Expenditures Overview

Year	Revenue				Expenditures	Balance	YE Running Balance
	CPA	Other	Interest	Total			\$150,661
FY10	\$84,050	\$0	\$3,542	\$87,592	\$10,888	\$76,704	\$227,365
FY11	\$39,304	\$4,074	\$6,142	\$49,520	\$75	\$49,445	\$276,810
FY12	\$38,316	\$0	\$4,473	\$42,789	\$4,575	\$38,214	\$315,024
FY13	\$39,460	\$0	\$2,869	\$42,329	\$172,931	(\$130,602)	\$184,423
FY14	\$38,242	\$137,497	\$3,874	\$179,613	\$6,393	\$173,220	\$357,643
FY15	\$48,984	\$889,627	\$9,908	\$948,518	\$350	\$948,168	\$1,305,812
FY16	\$44,958	\$0	\$23,035	\$67,993	\$9,625	\$58,368	\$1,364,179
FY17	\$52,350	\$0		\$52,350		\$52,350	\$1,416,529
Total	\$385,664	\$1,031,197	\$53,843	\$1,470,705	\$204,836	\$1,416,529	