

**COMMONWEALTH OF MASSACHUSETTS**

**TOWN OF GRAFTON  
ANNUAL TOWN MEETING**

**May 9, 2022**

**MINUTES**

The Annual Town Meeting for the Town of Grafton was held on Monday, May 9, 2022 in the auditorium of the Grafton High School at 7:30p.m.

Upon order of the Moderator, Dawn Anderson, 228 Brigham Hill Road, checkers were stationed in the Grafton High School Commons using poll pads with which to check the names of those persons who entered. Upon checking in, each voter was given an electronic voting clicker.

The Moderator opened the meeting at 7:30p.m. and welcomed all present.

Ms. Anderson appointed David Robbins, 92 George Hill Road, as Deputy Moderator.

Ms. Anderson explained to attendees that voting would be conducted using electronic voting clickers. A test was conducted to ensure the equipment worked and to familiarize attendees with the devices.

Ms. Anderson introduced Town Administrator Evan Brassard, Management Analyst and Communications Specialist William Blake, Town Clerk Kandy Lavallee, Town Counsel Ginny Kremer and the Social Studies students from Grafton Middle School.

Ms. Anderson instructed attendees to re-test the voting clickers.

Chairman of the Select Board, Peter Carlson, led the Pledge of Allegiance.

Ms. Anderson introduced the two new appointments to the Finance Committee, Roger Currier and Greg Marr.

Ms. Anderson congratulated Eric Mathieu on his recent appointment as Grafton's first "strong" Fire Chief and Barbara Connelly on her retirement from Director of Grafton's Council on Aging.

Ms. Anderson acknowledged Peter Carlson and Doreen DeFazio and thanked them for their service to the Town.

Ms. Anderson read a message from Representative David Muradian regarding the House budget.

Town Clerk Kandy Lavallee read the return of the warrant.

At Ms. Anderson's request, -Mr. Brassard reviewed the consent agenda procedure and briefly explained to attendees why a Special Town Meeting was not held this evening.

**RECOMMENDED CONSENT MOTIONS: (Consent Agenda 1)**

To see if the Town will vote to act upon Article 1, 2, 3, 4, 5, 6, 7, and 8, and that they be "passed by consent."

MOTION by Select Board member Carlson: I move that the Town vote to act upon Article 1, 2, 3, 4, 5, 6, 7, and 8, and that they be "passed by consent."

A hold was called on Article 8.

Article 8 was withdrawn from the consent agenda and voting took place on the remaining articles.

**ARTICLE 1: (Consent Agenda 1)**

*To see if the Town will vote to transfer funds in the amount of twenty-one thousand ninety dollars and sixty nine cents (\$21,090.69), from the ConSub RR RRFA Account to the Conservation Wetlands Revolving Fund Account.*

*Submitted by: Finance Director*

*Required Vote: **MAJORITY***

*CONSENT MOTION: I move that the Town vote to transfer funds in the amount of twenty-one thousand ninety dollars and sixty nine cents (\$21,090.69), from the ConSub RR RRFA Account to the Conservation Wetlands Revolving Fund Account.*

**ARTICLE 2: (Consent Agenda 1)**

*To see if the Town will vote to transfer funds in the amount of five hundred eighty-one dollars and eighty one cents (\$581.81), from the Cable Project Account for the purpose of paying debt service for the renovations of the cable studio.*

*Submitted by: Grafton Cable Commission*

*Required Vote: **MAJORITY***

*CONSENT MOTION: I move that the Town vote to transfer funds in the amount of five hundred eighty-one dollars and eighty one cents (\$581.81), from the Cable Project Account for the purpose of paying debt service for the renovations of the cable studio.*

**ARTICLE 3: (Consent Agenda 1)**

*To see if the Town will vote to transfer funds in the amount of twenty-five thousand five hundred and forty-nine dollars (\$25,549.00) from available sources to the OPEB Trust Account.*

*Submitted by: Finance Director*

*Required Vote: **MAJORITY***

CONSENT MOTION: I move that the Town vote to transfer funds in the amount of twenty-five thousand five hundred and forty-nine dollars (\$25,549.00) from available sources to the OPEB Trust Account.

**ARTICLE 4: (Consent Agenda 1)**

To see if the Town will vote to transfer funds in the amount of sixty-nine thousand eight hundred and twenty-four dollars (\$69,824.00) from the CPA Affordable Housing Reserve Account to the Grafton Affordable Housing Trust, with such funds to be used in accordance with the CPA guidelines for community housing.

Submitted by: Community Preservation Committee      Required Vote: **MAJORITY**

CONSENT MOTION: I move that the Town vote to transfer funds in the amount of sixty-nine thousand eight hundred and twenty-four dollars (\$69,824.00) from the CPA Affordable Housing Reserve Account to the Grafton Affordable Housing Trust, with such funds to be used in accordance with the CPA guidelines for community housing.

**ARTICLE 5: (Consent Agenda 1)**

To see if the Town will vote to transfer funds in the amount of fifty thousand dollars (\$50,000.00) from Free Cash to the OPEB Trust Account.

Submitted by: Finance Director      Required Vote: **MAJORITY**

CONSENT MOTION: I move that the Town vote to transfer funds in the amount of fifty thousand dollars (\$50,000.00) from Free Cash to the OPEB Trust Account.

**ARTICLE 6: (Consent Agenda 1)**

To see if the Town will vote to transfer funds in the amount of two hundred and seventy thousand seven hundred dollars (\$217,700) from Free Cash to the Snow and Ice Account to offset the FY2022 balance deficit.

Submitted by: Finance Director      Required Vote: **MAJORITY**

CONSENT MOTION: I move that the Town vote to transfer funds in the amount of two hundred and seventy thousand seven hundred dollars (\$217,700) from Free Cash to the Snow and Ice Account to offset the FY2022 balance deficit.

**ARTICLE 7: (Consent Agenda 1)**

To see if the Town will vote to transfer twenty-five thousand dollars (\$25,000.00) from the Sewer Retained Earnings Account to the "Wages Permanent Personnel" Account.

Submitted by: Board of Sewer Commissioners      Required Vote: **MAJORITY**

*CONSENT MOTION: I move that the Town vote to transfer twenty-five thousand dollars (\$25,000.00) from the Sewer Retained Earnings Account to the "Wages Permanent Personnel" Account.*

The consent motion was seconded.

A vote was taken.

The Moderator declared the motion carried.

**ARTICLE 8:**

To see if the Town will vote to reclassify the remaining balance of nine thousand four hundred and ninety-seven dollars (\$9,497.00) in the Capital Account Demolition of Adams Road to the Hennessy Project Account.

Submitted by: Town Administrator

Required Vote: **MAJORITY**

MOTION by Select Board member DeFazio: I move that the Town vote to reclassify the remaining balance of nine thousand four hundred and ninety-seven dollars (\$9,497.00) in the Capital Account Demolition of Adams Road to the Hennessy Project Account.

The motion was seconded.

A meeting attendee asked why the remaining balance is being reclassified.

Town Administrator Evan Brassard explained the cost of the demolition came in under budget, therefore the money is being reclassified so it can be used to repair a washed-out road.

A vote was taken.

The Moderator declared the motion carried.

**RECOMMENDED CONSENT MOTIONS: (Consent Agenda 2)**

To see if the Town will vote to act upon Article 9, 10, 11, 12, 13, 14, 15, 16, and 17, and that they be "passed by consent."

MOTION by Select Board member Roy: I move that the Town vote to act upon Article 9, 10, 11, 12, 13, 14, 15, 16, and 17, and that they be "passed by consent" and to incorporate the Finance Committee's explanations and recommendations regarding funding sources and dollar amounts.

**ARTICLE 9: (Consent Agenda 2)**

*To see if the Town will vote to receive reports of the various Town Officers and Committees without taking any other action thereon.*

Submitted by: Town Administrator

Required Vote: **MAJORITY**

*CONSENT MOTION: I move that the Town vote to receive reports of the various Town Officers and Committees without taking any other action thereon.*

**ARTICLE 10: (Consent Agenda 2)**

*To see if the Town will vote to Appoint William G. Kuck as a Trustee of the Nelson Park and Memorial Library and Building Fund for a term of three years.*

Submitted by: Nelson Park and  
Memorial Trustees

Required Vote: **MAJORITY**

*CONSENT MOTION: I move that the Town vote to Appoint William G. Kuck as a Trustee of the Nelson Park and Memorial Library and Building Fund for a term of three years.*

**ARTICLE 11: (Consent Agenda 2)**

*To see if the Town will vote to appropriate five hundred thousand four hundred and ninety-eight dollars (\$500,498.00) for State-Aid Highway purposes as requested by the Select Board, to be reimbursed by the Commonwealth under the provisions of the Transportation Bond Bill, so-called, and amendments thereto, for roadway construction, reconstruction and improvements, including surface treatments and other work incidental thereto.*

Submitted by: Town Administrator

Required Vote: **MAJORITY**

*CONSENT MOTION: I move that the Town vote to appropriate five hundred thousand four hundred and ninety-eight dollars (\$500,498.00) for State-Aid Highway purposes as requested by the Select Board, to be reimbursed by the Commonwealth under the provisions of the Transportation Bond Bill, so-called, and amendments thereto, for roadway construction, reconstruction and improvements, including surface treatments and other work incidental thereto.*

**ARTICLE 12: (Consent Agenda 2)**

*To see if the Town will vote to authorize the Select Board to sell surplus items under such terms and conditions as it deems to be in the best interests of the Town.*

Submitted by: Town Administrator

Required Vote: **MAJORITY**

*CONSENT MOTION: I move that the Town vote to authorize the Select Board to sell surplus items under such terms and conditions as it deems to be in the best interests of the Town.*

**ARTICLE 13: (Consent Agenda 2)**

*To see if the Town will vote to authorize the Town Treasurer/Collector, with the approval of the Select Board, to borrow money in accordance with MGL Chapter 44, Section 4, and to issue a note or notes for a period of less than one year in accordance with MGL Chapter 44, Section 17, for the fiscal year beginning July 1, 2022.*

*Submitted by: Town Administrator*

*Required Vote: **MAJORITY***

*CONSENT MOTION: I move that the Town vote to authorize the Town Treasurer/Collector, with the approval of the Select Board, to borrow money in accordance with MGL Chapter 44, Section 4, and to issue a note or notes for a period of less than one year in accordance with MGL Chapter 44, Section 17, for the fiscal year beginning July 1, 2022.*

**ARTICLE 14: (Consent Agenda 2)**

*To see if the Town will vote to fix the maximum amount that may be spent during the Fiscal Year 2023 beginning on July 1, 2022, for the revolving funds detailed in Article 14 of the Warrant, in accordance with M.G.L. c.44 Section 53E½.*

<b>Board/Department/Officer authorized to expend:</b>	<b>Revenue Source and Maximum Expenditure</b>	<b>Funds may be expended only for:</b>	<b>FISCAL YEARS</b>
Town Administrator	Rent and Utilities \$200,000	One Grafton Common maintenance	Fiscal Year 2023 and subsequent years
School Department	State and Federal Grants \$10,000	Staff Development Workshops	Fiscal Year 2023 and subsequent years
School Department	Tuition Payments \$200,000	Early Childhood Programs	Fiscal Year 2023 and subsequent years
School Department	Out of district fees  \$200,000	Out of district transportation	Fiscal Year 2023 and subsequent years
School Department	Sale of Surplus  \$200,000	Education Tablets & Laptops	Fiscal Year 2023 and subsequent years
School Department	Rental Revolving Fund \$50,000	Maintenance of school facilities	Fiscal Year 2023 and subsequent years
School Department	Extended Services Revolving Fund \$50,000	Programs outside of the school day or year	Fiscal Year 2023 and subsequent years
Council on Aging	Ridership fees \$35,000	Elder Bus Transportation	Fiscal Year 2023 and subsequent years

Conservation Commission	Filing Fees \$25,000	Expenses related to duties	Fiscal Year 2023 and subsequent years
Fire Department	Inspection Fees \$10,000	Fire Sprinkler System Review	Fiscal Year 2023 and subsequent years
Board of Health	Medicare Part 855B \$20,000	Vaccine Administration	Fiscal Year 2023 and subsequent years
Board of Health	Community Nursing Gift Account \$5,000	CPR and Sharps Containers	Fiscal Year 2023 and subsequent years
Board of Health	Tufts Biomedical Inspections \$10,000	Inspections at Tufts University	Fiscal Year 2023 and subsequent years
Board of Health	Septic Plan Review \$20,000	Central MA Regional Health Alliance Septic Plan Review	Fiscal Year 2023 and subsequent years
Board of Health	Soil Testing \$20,000	Central MA Regional Health Alliance Soil Testing	Fiscal Year 2023 and subsequent years
Board of Health	Well Review \$5,000	Central MA Regional Health Alliance Well Review	Fiscal Year 2023 and subsequent years
South Grafton Community House	Rental fees \$20,000	Maintenance and upkeep	Fiscal Year 2023 and subsequent years
Library	Lost Book fees \$5,000	Replacement of materials	Fiscal Year 2023 and subsequent years
Council on Aging	Program Fees \$35,000	Program Funding	Fiscal Year 2023 and subsequent years
Conservation Commission	Storm Water Bylaw \$10,000	Expenses for Administration	Fiscal Year 2023 and subsequent years
Library	User fees \$10,000	Replenishing materials	Fiscal Year 2023 and subsequent years
Recreation	Program and Activity Fees \$350,000	Department Operations	Fiscal Year 2023 and subsequent years

*Submitted by: Town Administrator*

*Required Vote: **MAJORITY***

*CONSENT MOTION: I move that the Town vote to fix the maximum amount that may be spent during the Fiscal Year 2023 beginning on July 1, 2022, for the revolving funds detailed in Article 14 of the Warrant, in accordance with M.G.L. c.44 Section 53E½.*

**ARTICLE 15: (Consent Motion 2)**

*To see if the Town will vote to authorize the Select Board to request the funding of transportation services from the Worcester Regional Transit Authority, as well as to authorize it to contract for and provide elderly bus services.*

*Submitted by: Town Administrator*

*Required Vote: **MAJORITY***

*CONSENT MOTION: I move that the Town vote to authorize the Select Board to request the funding of transportation services from the Worcester Regional Transit Authority, as well as to authorize it to contract for and provide elderly bus services.*

**ARTICLE 16: (Consent Agenda 2)**

*To see if the Town will vote to reclassify the remaining balance of ninety-nine thousand five hundred and seventy-seven dollars (\$99,577.00) in the Capital Account established by Article 6 of the Annual Town Meeting in May 2019 to the 5 Ton Excess Account, established by Article 6 of the Annual Town Meeting in May 2018.*

*Submitted by: Finance Director*

*Required Vote: **MAJORITY***

*CONSENT MOTION: I move that the Town vote to reclassify the remaining balance of ninety-nine thousand five hundred and seventy-seven dollars (\$99,577.00) in the Capital Account established by Article 6 of the Annual Town Meeting in May 2019 to the 5 Ton Excess Account, established by Article 6 of the Annual Town Meeting in May 2018.*

**ARTICLE 17: (Consent Agenda 2)**

*To see if the Town will vote to accept the following hydrant from the Grafton Water District:*

- #709 Elm Street #34

*Submitted by: Town Administrator*

*Required Vote: **MAJORITY***

*CONSENT MOTION: I move that the Town vote to accept the hydrant at Elm Street #34 from the Grafton Water District.*

The consent motion was seconded.

A vote was taken.

The Moderator declared the motion carried.

**ARTICLE 18:**

To see if the Town will vote to raise and appropriate a sum of money in the amount of seventy million two hundred thirty six thousand and sixty one dollars (\$70,236,061.00) as



recommended by the Town Administrator and the Finance Committee, and as detailed in Appendix A, for the purpose of funding the operation of the several Town Departments in the Fiscal Year beginning July 1, 2022.

Submitted by: Town Administrator

Required Vote: **MAJORITY**

MOTION by Select Board member DeFazio: I move that the Town vote to raise and appropriate a sum of money in the amount of seventy million two hundred thirty six thousand and sixty one dollars (\$70,236,061.00) as recommended by the Town Administrator and the Finance Committee, and as detailed in Appendix A, for the purpose of funding the operation of the several Town Departments in the Fiscal Year beginning July 1, 2022.

The motion was seconded.

Town Clerk Kandy Lavallee read the budget.

A hold was called on the Culture and Recreation item.

A discussion ensued among Town Meeting members.

A vote was taken.

The Moderator declared the motion carried.

**ARTICLE 19:**

To see if the Town will vote to appropriate and transfer two hundred twenty-nine thousand dollars (\$229,000.00) of certified Free Cash and one million two hundred and thirty thousand seven hundred and fifty dollars (\$1,230,750.00) from the Capital Stabilization Fund, for a total sum of one million four hundred and fifty-nine thousand seven hundred and fifty dollars (\$1,459,750.00) for the funding of Capital Projects and purchases during the fiscal period from July 1, 2022, to June 30, 2023, as listed in Appendix B.

Submitted by: Town Administrator/CIPC

Required Vote: **TWO-THIRDS**

MOTION by Select Board member Mead: I move that the Town vote to appropriate and transfer two hundred twenty-nine thousand dollars (\$229,000.00) of certified Free Cash and one million two hundred and thirty thousand seven hundred and fifty dollars (\$1,230,750.00) from the Capital Stabilization Fund, for a total sum of one million four hundred and fifty-nine thousand seven hundred and fifty dollars (\$1,459,750.00) for the funding of Capital Projects and purchases during the fiscal period from July 1, 2022, to June 30, 2023, as listed in Appendix B.

The motion was seconded.

A vote was taken.

The Moderator declared the motion carried by the required two-thirds.

**ARTICLE 20:**

To see if the Town will vote to appropriate funds in the amount of three million three hundred seventy-one thousand one hundred and seventy dollars (\$3,371,170.00) for the operation of the Grafton Sewer Department enterprise fund during the fiscal period from July 1, 2022, to June 30, 2023 as listed in Appendix C.

Submitted by: Board of Sewer Commissioners/  
Finance Director

Required Vote: **MAJORITY**

MOTION by Select Board member Carlson: I move that the Town vote to appropriate funds in the amount of three million three hundred seventy-one thousand one hundred and seventy dollars (\$3,371,170.00) for the operation of the Grafton Sewer Department enterprise fund during the fiscal period from July 1, 2022, to June 30, 2023 as listed in Appendix C.

The motion was seconded.

A vote was taken.

The Moderator declared the motion carried.

**ARTICLE 21:**

To see if the Town will vote to appropriate four hundred thirty-eight thousand four hundred and nine dollars (\$438,409.00) to fund the Grafton Community Television budget for the ensuing fiscal year, as recommended by the Cable Oversight Committee.

Submitted by: Grafton Cable Oversight Committee

Required Vote: **MAJORITY**

MOTION by Select Board member Roy: I move that the Town vote to appropriate four hundred thirty-eight thousand four hundred and nine dollars (\$438,409.00) to fund the Grafton Community Television budget for the ensuing fiscal year, as recommended by the Cable Oversight Committee.

The motion was seconded.

A vote was taken.

The Moderator declared the motion carried.

**ARTICLE 22:**

To see if the Town will vote to raise and appropriate funds in the amount of one million two hundred eighty-eight thousand two hundred and seventy-one dollars (\$1,288,071.00)

to pay the Town's apportioned share of the net operating cost and capital assessment of the Blackstone Valley Regional School District.

Submitted by: Blackstone Valley Vocational  
Regional School District Committee

Required Vote: **MAJORITY**

MOTION by Select Board Member Often: I move that the Town vote to raise and appropriate funds in the amount of one million two hundred eighty-eight thousand two hundred and seventy-one dollars (\$1,288,071.00) to pay the Town's apportioned share of the net operating cost and capital assessment of the Blackstone Valley Regional School District.

The motion was seconded.

A vote was taken.

The Moderator declared the motion carried.

**ARTICLE 23:**

To see of the Town will vote to transfer funds in the amount of one hundred thousand dollars (\$100,000.00) from the Sewer Retained Earnings Account to the "O&M Emergency" Account.

Submitted by: Board of Sewer Commissioners

Required Vote: **MAJORITY**

MOTION by Select Board member DeFazio: I move that the Town vote to transfer funds in the amount of one hundred thousand dollars (\$100,000.00) from the Sewer Retained Earnings Account to the "O&M Emergency" Account.

The motion was seconded.

A brief discussion ensued among Town Meeting attendees.

A vote was taken.

The Moderator declared the motion carried.

**ARTICLE 24:**

To see if the Town will vote to accept the provisions of M.G.L. c. 41, §108P, to allow for additional compensation for the Treasurer or Collector in the amount of one thousand dollars (\$1,000.00) annually upon being awarded the requisite certification and providing such proof to the Town Administrator.

Submitted by: Treasurer/Collector

Required Vote: **MAJORITY**

MOTION by Select Board member Mead: I move that the Town vote to accept the provisions of M.G.L. c. 41, §108P, to allow for additional compensation for the Treasurer or Collector in the amount of one thousand dollars (\$1,000.00) annually upon being awarded the requisite certification and providing such proof to the Town Administrator.

The motion was seconded.

A vote was taken.

The Moderator declared the motion carried.

**ARTICLE 25:**

To see if the Town will vote to accept the provisions of M.G.L. c. 59 §21A, allowing for additional compensation for the Assessor in the amount of one thousand dollars (\$1,000.00) annually upon being awarded the requisite certification and providing such proof to the Town Administrator.

Submitted by: Treasurer/Collector

Required Vote: **MAJORITY**

MOTION by Select Board member Carlson: I move the Town vote to accept the provisions of M.G.L. c. 59 §21A, allowing for additional compensation for the Assessor in the amount of one thousand dollars (\$1,000.00) annually upon being awarded the requisite certification and providing such proof to the Town Administrator.

The motion was seconded.

A vote was taken.

The Moderator declared the motion carried.

**ARTICLE 26:**

To see if the Town will vote to accept the provisions of M.G.L. c. 41, § 110A, to allow any public office of the Town to remain closed on any or all Saturdays, and where the last day for performance of any act in any such office falls on a Saturday when said office is closed, to allow the act to be performed on the next succeeding business day.

Submitted by: Town Clerk

Required Vote: **MAJORITY**

MOTION by Select Board member Roy: I move the Town vote to accept the provisions of M.G.L. c. 41, § 110A, to allow any public office of the Town to remain closed on any or all Saturdays, and where the last day for performance of any act in any such office falls on a Saturday when said office is closed, to allow the act to be performed on the next succeeding business day.

The motion was seconded.

A vote was taken.

The Moderator declared the motion carried.

**ARTICLE 27:**

To see if the Town will vote to appropriate funds in the amount of Twenty-Four Thousand Dollars (\$24,000.00) from the FY2023 estimated revenues to Community Administrative Expenses; and reserve from FY2023 estimated revenues seventy seven thousand four hundred and eleven dollars (\$77,411.00) to each of the following reserve accounts: Historic Resources Reserve, Affordable Housing Reserve, and Open Space Reserve, all to be held for future appropriations, and further to reserve five hundred seventeen thousand eight hundred seventy three dollars (\$517,873.00) to the Budgeted Reserve for future appropriations.

Submitted by: Community Preservation Committee

Required Vote: **MAJORITY**

MOTION by Select Board Often: I move that the Town vote to appropriate funds in the amount of Twenty-Four Thousand Dollars (\$24,000.00) from the FY2023 estimated revenues to Community Administrative Expenses; and reserve from FY2023 estimated revenues seventy seven thousand four hundred and eleven dollars (\$77,411.00) to each of the following reserve accounts: Historic Resources Reserve, Affordable Housing Reserve, and Open Space Reserve, all to be held for future appropriations, and further to reserve five hundred seventeen thousand eight hundred seventy three dollars (\$517,873.00) to the Budgeted Reserve for future appropriations.

The motion was seconded.

A vote was taken.

The Moderator declared the motion carried.

**ARTICLE 28:**

To see if the Town will vote to appropriate funds in the amount of sixty-four thousand five hundred dollars (\$64,500.00) from the CPC Open Space and Recreation Reserve Account for the purpose of making the fourteenth of twenty (14<sup>th</sup> of 20) interest and principal payments on the Pell Farm property bond.

Submitted by: Community Preservation Committee

Required Vote: **MAJORITY**

MOTION by Select Board member DeFazio: I move that the Town vote to appropriate funds in the amount of sixty-four thousand five hundred dollars (\$64,500.00) from the CPC Open Space and Recreation Reserve Account for the purpose of making the fourteenth of twenty (14<sup>th</sup> of 20) interest and principal payments on the Pell Farm property bond.

The motion was seconded.

A vote was taken.

The Moderator declared the motion carried.

**ARTICLE 29**

To see if the Town will vote to appropriate funds in the amount of seventy-four thousand one hundred dollars (\$74,100.00) from the CPC Historical Reserve Account for the purpose of making the eighth of twenty (8<sup>th</sup> of 20) interest and principal payments on the Grafton Town House restoration bond.

Submitted by: Community Preservation Committee

Required Vote: **MAJORITY**

MOTION by Select Board member Mead: I move that the Town vote to appropriate funds in the amount of seventy-four thousand one hundred dollars (\$74,100.00) from the CPC Historical Reserve Account for the purpose of making the eighth of twenty (8<sup>th</sup> of 20) interest and principal payments on the Grafton Town House restoration bond.

The motion was seconded.

A vote was taken.

The Moderator declared the motion carried.

**ARTICLE 30:**

To see if the Town will vote to extend the sunset provision for previously appropriated CPC funds, set to expire on June 30, 2022, for the restoration of the 1848 Howard and Davis Scale and Cabinet to June 30, 2023.

Submitted by: Community Preservation Committee

Required Vote: **MAJORITY**

MOTION by Select Board member Carlson: I move that the Town vote to extend the sunset provision for previously appropriated CPC funds, set to expire on June 30, 2022, for the restoration of the 1848 Howard and Davis Scale and Cabinet to June 30, 2023.

The motion was seconded.

A vote was taken.

The Moderator declared the motion carried.

**ARTICLE 31:**

To see if the Town will vote to appropriate funds in the amount of one hundred and thirty-five thousand dollars (\$135,000.00) from the Community Preservation Act FY2023 Budgeted Reserve for the South Grafton Elementary School Playground Accessibility Project, with such funds to be expended by June 30, 2024, unless the CPC by majority vote extends the deadline.

Submitted by: Community Preservation Committee

Required Vote: **MAJORITY**

MOTION by Select Board member Roy: I move that the Town appropriate funds in the amount of one hundred and thirty-five thousand dollars (\$135,000.00) from the Community Preservation Act FY2023 Budgeted Reserve for the South Grafton Elementary School Playground Accessibility Project, with such funds to be expended by June 30, 2024, unless the CPC by majority vote extends the deadline.

The motion was seconded.

Ms. Anderson stated Superintendent of Grafton Public Schools Dr. Jay Cummings would make a brief presentation on this article.

A brief discussion ensued among Town Meeting members.

A vote was taken.

The Moderator declared the motion carried.

**ARTICLE 32:**

To see if the Town will vote to appropriate funds in the amount of fifteen thousand dollars (\$15,000.00) from the Community Preservation Act FY2023 Budgeted Reserve for the UUSGU Phase 2 Universal Accessibility Project, with such funds to be expended by June 30, 2024, unless the CPC by majority vote extends the deadline.

Submitted by: Community Preservation Committee

Required Vote: **MAJORITY**

MOTION by Select Board member Often: I move that the Town vote to appropriate funds in the amount of fifteen thousand dollars (\$15,000.00) from the Community Preservation Act FY2023 Budgeted Reserve for the UUSGU Phase 2 Universal Accessibility Project, with such funds to be expended by June 30, 2024, unless the CPC by majority vote extends the deadline.

The motion was seconded.

Ms. Anderson stated Ted Beauvais, Congregation President of Unitarian Universalist Society of Grafton and Upton would make a brief statement on this article.

A discussion ensued among Town Meeting members.

A vote was taken.

The Moderator declared the motion carried.

**ARTICLE 33:**

To see if the Town will vote to repeal Article 12, Section 25 of the Grafton General By-Laws in its entirety, and replacing it with the new wording as provided below, and further that the Town authorize non-substantive changes to the lettering, numbering, and pagination of the General By-Laws to be consistent with said By-Law.

## **Fingerprint Based Criminal Record Background Checks**

### **SECTION 25 (A): Purpose and Scope**

This By-law authorizes the Police Department to conduct state and national fingerprint based criminal history checks for individuals applying for specific licenses in Town to enhance public safety, as authorized by Massachusetts General Laws Chapter 6, Section 172B½. To carry out the criminal history checks authorized by this by-law, the Police Department shall be authorized to use state and Federal Bureau of Investigation ("FBI") records, provided, however, that such records shall not be disseminated to unauthorized entities and shall be maintained and disclosed in accordance with all applicable law.

The By-law further authorizes the Board of Selectmen, in consultation with the Chief of Police, to promulgate regulations to implement this by-law, which may include, but shall not be limited to, establishment of submission deadlines, procedures for making recommendations to the licensing authority or making a licensing as a result of the criminal history check, procedures for assessing, correcting or amending any such record, criteria for fitness determinations, security of information obtained and penalties for failure to comply with this by-law.

### **SECTION 25 (B): Criminal History Check Authorization**

The Police Department shall, as authorized by Massachusetts General Laws Chapter 6, Section 172B½, conduct State and Federal Fingerprint Based Criminal History checks for individuals and entities for the following licenses:

- Hawking and Peddling or other Door-to-Door Salespeople
- Manager of Alcohol Beverage License
- Owner or Operator of Public Conveyance
- Dealer of Second-hand Articles
- Pawn Dealers
- Hackney Drivers
- Ice Cream & Food Truck Vendors
- Bodyworks Practitioner
- Motor Vehicle Dealers

At the time of fingerprinting, the Police Department shall notify the individual being fingerprinted that the fingerprints will be used to check the individual's criminal history records and obtain the individual's consent. After the applicant completes a consent form, provides his/her fingerprints and the appropriate fee, the Police Department shall transmit the fingerprints it has obtained pursuant to this by-law to the Identification Section of the Massachusetts State Police, the Massachusetts



Department of Criminal Justice Information Services (“DCJIS”), and/or the FBI or the successors of such agencies as may be necessary for the purpose of conducting fingerprint-based state and national criminal records background checks for the license applicants specified in this by-law.

The Town authorizes the Massachusetts State Police, the DCJIS and the FBI and their successors, as may be applicable, to conduct fingerprint-based state and national criminal record background checks, including of FBI records, consistent with this by-law. The Town authorizes the Police Department to receive and utilize State and FBI records in connection with such background checks, consistent with this by-law and its implementing regulations. In accordance with its implementing regulations, the Police Department shall communicate the results of fingerprint-based criminal record background checks to the appropriate governmental licensing authority within the Town.

#### **SECTION 25 (C): Use of Criminal Record by Licensing Authorities**

Licensing authorities of the Town shall utilize the results of fingerprint-based criminal record background checks for the sole purpose of determining the suitability of the subjects of the checks in connection with the license applications specified in this by-law. A Town licensing authority may deny an application for a license on the basis of the results of a fingerprint-based criminal record background check if it determines that the results of the check render the subject unsuitable for the proposed licensed activity. The licensing authority shall consider all applicable laws, regulations and Town policies bearing on an applicant's suitability in making this determination.

Licensing authorities of the Town are hereby authorized to deny an application for any license specified herein and in the implementing regulations, including renewals and transfers of said licenses, from any person who is determined unfit for the license due to information obtained pursuant to this by-law. Factors that shall be considered in making a determination of fitness shall include, but not be limited to, whether the record subject has been convicted of, or is under pending indictment for a crime, that bears upon the subject's ability or fitness to serve in that capacity, including any felony or a misdemeanor that involved force or threat of force, possession of a controlled substance, or sex-related offense.

#### **SECTION 25 (D): Fees**

The fee charged by the Police Department for the purpose of conducting fingerprint-based criminal record background checks shall be one hundred dollars (\$100) for each fingerprinting and criminal history check. A portion of the fee, as specified in Massachusetts General Laws Chapter 6, Section 172B½, shall be deposited into the Firearms Fingerprint Identity Verification Trust Fund, and the remainder of the fee may be retained by the Town for costs associated with the administration of the fingerprinting system.

Submitted by: Grafton Police Department

Required Vote: **MAJORITY**

MOTION by Select Board member DeFazio: I move the Town vote to repeal Article 12, Section 25, of the Grafton General By-Laws in its entirety and replace it with the new wording as set forth in Article 33 of the Warrant, and further vote authorize non-substantive changes to the lettering, numbering, and pagination of the General By-Laws to be consistent with said By-Law.

The motion was seconded.

A vote was taken.

The Moderator declared the motion carried.

**ARTICLE 34:**

To see if the Town will vote to accept M.G.L. c. 33 §59, which provides compensation, benefits, and job security to Town employees who are also serving as active duty members of the armed forces of the United States, or take any other action relative thereto.

Submitted by: Town Administrator

Required Vote: **MAJORITY**

MOTION by Select Board member Mead: I move to pass over Article 34.

The motion was seconded.

A brief discussion ensued among Town Meeting members.

A vote was taken.

The Moderator declared the motion carried.

**ARTICLE 35:**

To see if the Town will vote to repeal Article 2, Section 1A of the Grafton General By-Laws in its entirety and replace it with the new wording as set forth in Article 35 of the Warrant, and further vote to authorize non-substantive changes to the lettering, numbering, and pagination of the General By-Laws to be consistent with said By-Law.

Submitted by: Town Administrator

Required Vote: **MAJORITY**

MOTION by Select Board member Carlson: I move that the Town vote to repeal Article 2, Section 1A of the Grafton General By-Laws in its entirety and replace it with the new wording as set forth in Article 35 of the Warrant, and further vote to authorize non-substantive changes to the lettering, numbering, and pagination of the General By-Laws to be consistent with said By-Law.

The motion was seconded.

A vote was taken.

The Moderator declared the motion carried.

**ARTICLE 36:**

To see if the Town will vote to amend Article 37, Section 2, of the Grafton General By-Laws by adding a twelfth item labeled “Coal Tar-Based Asphalt Sealants” to the section titled “Pollutant” as set forth in Article 36 of the Warrant, and further vote to authorize non-substantive changes to the lettering, numbering, and pagination of the General By-Laws to be consistent with said By-Law.

Submitted by: Town Administrator

Required Vote: ***MAJORITY***

MOTION by Select Board member Roy: I move that the Town vote to amend Article 37, Section 2, of the Grafton General By-Laws by adding a twelfth item labeled “Coal Tar-Based Asphalt Sealants” to the section titled “Pollutant” as set forth in Article 36 of the Warrant, and further vote to authorize non-substantive changes to the lettering, numbering, and pagination of the General By-Laws to be consistent with said By-Law.

The motion was seconded.

Ms. Anderson provided an update before she opened this article for discussion. The Finance Committee voted to reconsider this motion during its May 5, 2022 meeting and Finance Committee now recommends the passage of this article.

A brief discussion ensued among Town Meeting members.

Ms. Anderson stated there were some technical difficulties with the voting clickers. Due to those difficulties, Ms. Anderson stated she would take the vote for this article by a show of hands.

A vote was taken.

The Moderator declared the motion carried.

While the technical difficulties were being resolved, Ms. Anderson took the opportunity to thank those who made this Town Meeting possible. Ms. Anderson once again thanked Select Board members Peter Carlson and Doreen DeFazio for their years of service to the Town. Ms. Anderson recognized Sue Fiacco, Grafton High School, Grafton Community Television, Town Counsel, the Town Clerk’s Office, Cindy Ide and the Town Administrator’s Office.

**ARTICLE 37:**

To see if the Town will vote to repeal Article 34, Chapter 1 of the Grafton General By-Laws in its entirety, and replace it with the new wording as provided below, and further

that the Town authorize non-substantive changes to the letter, numbering, and pagination of the General By-Laws to be consistent with said bylaw.

### **Chapter 1: Establishment and Membership**

Grafton Hereby establishes a Community Preservation Committee Consisting of nine (9) members pursuant to G.L. Chapter 44B. The Committee will be responsible for making recommendations to Town Meeting on Community Preservation.

The composition, terms, and appointment of the Committee shall be as follows: One member of the Conservation Commission as designated by the Commission; one member of the Historical Commission as designated by the Commission; one member of the Grafton Housing Authority as designated by the Authority; one member of the Planning Board as designated by the Board, one member of the Recreation Commission as designated by the Commission; one member of the Affordable Housing Trust as designated by the Trust; and three at-large members as appointed by the Select Board.

All terms of at-large members will be for three years and all members of the committee may be reappointed.

Should any of the Commissions, Boards, or Committees who have appointment authority under this chapter no longer exist for whatever reason, the appointing authority for that Commission, Board, or Committee shall become the responsibility of the Select Board.

Submitted by: Affordable Housing Trust

Required Vote: **MAJORITY**

MOTION by Select Board member Often: I move that the Town vote to repeal Article 34, Chapter 1 of the Grafton General By-Laws in its entirety and replace it with the new wording as set forth in Article 37 of the Warrant, and further vote to authorize non-substantive changes to the lettering, numbering, and pagination of the General By-Laws to be consistent with said By-Law.

The motion was seconded.

Ms. Anderson stated Eric Swenson, a trustee on the Affordable Housing Trust, would make a brief statement on this article.

Ms. Anderson stated Paul Scarlett, a member of the Community Preservation Committee, would make a brief statement on this article.

A discussion ensued among Town Meeting members.

A motion was made to move the question.

The motion was seconded.

A vote was taken.

The Moderator declared the question moved.

A vote was taken on Article 37.

The Moderator declared the motion defeated.

Motion to adjourn at 9:23 p.m.

A vote was taken.

The Moderator declared Town Meeting adjourned at 9:23 p.m.

A true copy,  
Attest,

Kandy L. Lavallee  
Town Clerk

**APPENDIX A:**

	<b>FY22 Budget</b>	<b>FY23 Budget</b>	<b>\$ Change</b>	<b>% of Total Budget</b>
<b>General Government</b>	\$11,662,540.00	\$12,655,999.00	\$ 993,459.00	17.70
<b>Public Safety</b>	\$3,670,255.00	\$4,090,078.00	\$ 419,823.00	5.70
<b>Schools</b>	\$39,707,473.00	\$41,858,117.00	\$ 2,150,644.00	58.50
<b>Public Works</b>	\$3,268,591.00	\$3,477,214.00	\$ 208,623.00	4.90
<b>Health &amp; Human Services</b>	\$576,601.00	\$639,126.00	\$ 62,525.00	0.90
<b>Culture &amp; Recreation</b>	\$1,263,059.00	\$1,387,798.00	\$ 124,739.00	1.90
<b>Debt Services</b>	\$5,949,174.00	\$6,069,729.00	\$ 120,555.00	8.50
<b>Capital Articles</b>	\$2,249,780.00	\$2,725,795.00	\$ 476,015.00	1.80
<b>Interfund transfers</b>	\$0.00	\$50,000.00	\$ 50,000.00	
<b>Total</b>	\$68,347,473.00	\$72,953,856.00		

**APPENDIX A DETAIL:**

**FY2023 FINAL GF BUDGET**

<b>FY2023 FINAL GF BUDGET</b>			
<b>General Government</b>			
	<b>Moderator</b>		
		<b>Personnel Services</b>	\$150.00
		<b>Expenses</b>	\$100.00
	<b>Total Moderator:</b>		<b>\$250.00</b>
	<b>Selectmen</b>		
		<b>Personnel Services</b>	\$51,855.00
		<b>Expenses</b>	\$12,500.00
	<b>Total Selectmen:</b>		<b>\$64,355.00</b>
	<b>Town Admin.</b>		
		<b>Personnel Services</b>	\$318,875.00
		<b>Expenses</b>	\$59,000.00
	<b>Total Town Admin.:</b>		<b>\$377,875.00</b>
	<b>Finance Comm.</b>		
		<b>Personnel Services</b>	\$0.00
		<b>Expenses</b>	\$3,760.00
	<b>Total Finance Comm.:</b>		<b>\$3,760.00</b>
	<b>Reserve Fund</b>		
		<b>Expenses</b>	\$75,000.00
	<b>Total Reserve Fund:</b>		<b>\$75,000.00</b>
	<b>Town Accountant</b>		
		<b>Personnel Services</b>	\$223,348.00
		<b>Expenses</b>	\$22,700.00
	<b>Total Town Accountant:</b>		<b>\$246,048.00</b>
	<b>Assessors</b>		
		<b>Personnel Services</b>	\$174,010.00
		<b>Expenses</b>	\$50,462.00
	<b>Total Assessors:</b>		<b>\$224,472.00</b>
	<b>Treasurer/Collector</b>		
		<b>Personnel Services</b>	\$242,227.00
		<b>Expenses</b>	\$65,240.00
	<b>Total Treasurer/Collector:</b>		<b>\$307,467.00</b>

	<b>Legal</b>		
		<b>Expenses</b>	\$130,000.00
	<b>Total Legal:</b>		<b>\$130,000.00</b>
	<b>Human Resources</b>		
		<b>Personnel Services</b>	\$76,250.00
		<b>Expenses</b>	\$41,894.00
	<b>Total Human Resources:</b>		<b>\$118,144.00</b>
	<b>M.I.S./G.I.S.</b>		
		<b>Expenses</b>	\$282,190.00
		<b>Equipment Outlay</b>	\$10,000.00
	<b>Total M.I.S./G.I.S.:</b>		<b>\$292,190.00</b>
	<b>Copiers</b>		
		<b>Expenses</b>	\$30,600.00
	<b>Total Copiers:</b>		<b>\$30,600.00</b>
	<b>Town Clerk</b>		
		<b>Personnel Services</b>	\$180,963.00
		<b>Expenses</b>	\$13,220.00
	<b>Total Town Clerk:</b>		<b>\$194,183.00</b>
	<b>Elect &amp; Registration</b>		
		<b>Personnel Services</b>	\$44,325.00
		<b>Expenses</b>	\$49,455.00
	<b>Total Elect &amp; Registration:</b>		<b>\$93,780.00</b>
	<b>Cable Tv</b>		
		<b>Expenses</b>	\$3,000.00
	<b>Total Cable Tv:</b>		<b>\$3,000.00</b>
	<b>Conser. Comm.</b>		
		<b>Personnel Services</b>	\$111,668.00
		<b>Expenses</b>	\$5,400.00
		<b>Encumbered Funds</b>	\$0.00
	<b>Planning Board</b>		
		<b>Personnel Services</b>	\$189,014.00
		<b>Expenses</b>	\$11,850.00



	<b>Total Planning Board:</b>		<b>\$200,864.00</b>
	<b>Appeals Board</b>		
		<b>Personnel Services</b>	\$32,542.00
		<b>Expenses</b>	\$3,500.00
	<b>Total Appeals Board:</b>		<b>\$36,042.00</b>
	<b>Ec. Dev. Commission</b>		
		<b>Personnel Services</b>	\$32,889.00
		<b>Expenses</b>	\$15,500.00
	<b>Total Ec. Dev. Commission:</b>		<b>\$48,389.00</b>
	<b>Farnumsville Fire Hs</b>		
		<b>Expenses</b>	\$2,050.00
	<b>Total Farnumsville Fire Hs:</b>		<b>\$2,050.00</b>
	<b>S.G.C.H.</b>		
		<b>Personnel Services</b>	\$0.00
		<b>Expenses</b>	\$21,700.00
	<b>Total S.G.C.H.:</b>		<b>\$21,700.00</b>
	<b>Municipal Center</b>		
		<b>Personnel Services</b>	\$199,397.00
		<b>Expenses</b>	\$219,500.00
	<b>Total Municipal Center:</b>		<b>\$418,897.00</b>
	<b>Unclassified</b>		
		<b>Personnel Services</b>	\$8,720,265.00
		<b>Expenses</b>	\$829,600.00
	<b>Total Unclassified:</b>		<b>\$9,549,865.00</b>
	<b>Fuel/Gasoline</b>		
		<b>Expenses</b>	\$100,000.00
	<b>Total Fuel/Gasoline:</b>		<b>\$100,000.00</b>
	<b>Total General Government:</b>		<b>\$12,655,999.00</b>
	<b>Public Safety</b>		
	<b>Police Dept.</b>		
		<b>Personnel Services</b>	\$2,472,817.00
		<b>Expenses</b>	\$217,800.00

		<b>Equipment Outlay</b>	\$104,000.00
	<b>Total Police Dept.:</b>		<b>\$2,794,617.00</b>
	<b>Fire Dept.</b>		
		<b>Personnel Services</b>	\$645,717.00
		<b>Expenses</b>	\$346,300.00
	<b>Total Fire Dept.:</b>		<b>\$992,017.00</b>
	<b>Insp Of Buildings</b>		
		<b>Personnel Services</b>	\$200,175.00
		<b>Expenses</b>	\$9,450.00
	<b>Total Insp Of Buildings:</b>		<b>\$209,625.00</b>
	<b>Gas Inspector</b>		
		<b>Personnel Services</b>	\$12,360.00
		<b>Expenses</b>	\$1,300.00
	<b>Total Gas Inspector:</b>		<b>\$13,660.00</b>
	<b>Plumbing Inspector</b>		
		<b>Personnel Services</b>	\$13,287.00
		<b>Expenses</b>	\$1,300.00
	<b>Total Plumbing Inspector:</b>		<b>\$14,587.00</b>
	<b>Sealer Of Weights</b>		
		<b>Personnel Services</b>	\$8,375.00
		<b>Expenses</b>	\$650.00
	<b>Total Sealer Of Weights:</b>		<b>\$9,025.00</b>
	<b>Wiring Inspector</b>		
		<b>Personnel Services</b>	\$14,147.00
		<b>Expenses</b>	\$2,300.00
	<b>Total Wiring Inspector:</b>		<b>\$16,447.00</b>
	<b>Emergency Management</b>		
		<b>Personnel Services</b>	\$1,400.00
		<b>Expenses</b>	\$6,750.00
	<b>Total Emergency Management:</b>		<b>\$8,150.00</b>
	<b>Animal Control</b>		
		<b>Personnel Services</b>	\$0.00

		<b>Expenses</b>	\$29,050.00
	<b>Total Animal Control:</b>		<b>\$29,050.00</b>
	<b>Animal Inspector</b>		
		<b>Personnel Services</b>	\$2,900.00
	<b>Total Animal Inspector:</b>		<b>\$2,900.00</b>
<b>Total Public Safety:</b>			<b>\$4,090,078.00</b>
<b>Schools</b>			
	<b>Public Schools</b>		
		<b>Professional Salaries</b>	\$26,141,792.00
		<b>Clerical Salaries</b>	\$1,670,162.00
		<b>Other Salaries</b>	\$5,806,452.00
		<b>Contracted Services</b>	\$5,113,498.00
		<b>Supplies and Materials</b>	\$1,476,759.00
		<b>Other Expenses</b>	\$101,544.00
		<b>Tuition Reimbursement</b>	\$1,547,910.00
	<b>Total Public Schools:</b>		<b>\$41,858,117.00</b>
<b>Total Schools:</b>			<b>\$41,858,117.00</b>
<b>Public Works</b>			
	<b>Engineering</b>		
		<b>Personnel Services</b>	\$86,107.00
		<b>Expenses</b>	\$138,600.00
		<b>Encumbered Funds</b>	\$0.00
	<b>Total Engineering:</b>		<b>\$224,707.00</b>
	<b>Highway Department</b>		
		<b>Personnel Services</b>	\$848,306.00
		<b>Expenses</b>	\$585,500.00
	<b>Total Highway Department:</b>		<b>\$1,433,806.00</b>
	<b>Sanitation</b>		
		<b>Personnel Services</b>	\$10,000.00
		<b>Expenses</b>	\$1,249,500.00
	<b>Total Sanitation:</b>		<b>\$1,259,500.00</b>
	<b>Snow And Ice Control</b>		
		<b>Personnel Services</b>	\$38,000.00
		<b>Expenses</b>	\$162,000.00
	<b>Total Snow And Ice Control:</b>		<b>\$200,000.00</b>

	<b>Street Lighting</b>		
		<b>Expenses</b>	\$42,000.00
	<b>Total Street Lighting:</b>		<b>\$42,000.00</b>
	<b>Cem &amp; Parks Dept.</b>		
		<b>Personnel Services</b>	\$239,951.00
		<b>Expenses</b>	\$77,250.00
	<b>Total Cem &amp; Parks Dept.:</b>		<b>\$317,201.00</b>
<b>Total Public Works:</b>			<b>\$3,477,214.00</b>
<b>Health &amp; Human Services</b>			
	<b>Health Dept.</b>		
		<b>Personnel Services</b>	\$79,321.00
		<b>Expenses</b>	\$130,217.00
	<b>Total Health Dept.:</b>		<b>\$209,538.00</b>
	<b>Coun. On Aging</b>		
		<b>Personnel Services</b>	\$227,764.00
		<b>Expenses</b>	\$19,050.00
	<b>Total Coun. On Aging:</b>		<b>\$246,814.00</b>
	<b>Veterans Serv</b>		
		<b>Personnel Services</b>	\$106,474.00
		<b>Expenses</b>	\$75,300.00
		<b>Equipment Outlay</b>	\$1,000.00
	<b>Total Veterans Serv:</b>		<b>\$182,774.00</b>
<b>Total Health &amp; Human Services:</b>			<b>\$639,126.00</b>
<b>Culture &amp; Recreation</b>			
	<b>Library</b>		
		<b>Personnel Services</b>	\$771,531.00
		<b>Expenses</b>	\$265,873.00
	<b>Total Library:</b>		<b>\$1,037,404.00</b>
	<b>Recreation</b>		
		<b>Personnel Services</b>	\$277,449.00
		<b>Expenses</b>	\$39,445.00

	<b>Total Recreation:</b>		<b>\$316,894.00</b>
	<b>Nelson Library</b>		
		<b>Personnel Services</b>	\$15,000.00
		<b>Expenses</b>	\$16,500.00
	<b>Total Nelson Library:</b>		<b>\$31,500.00</b>
<b>Total Culture &amp; Recreation:</b>			<b>\$1,385,798.00</b>
<b>Debt Service</b>			
	<b>Retirement Of Debt</b>		
		<b>Expenses</b>	\$4,303,930.00
	<b>Total Retirement Of Debt:</b>		<b>\$4,303,930.00</b>
	<b>Interest</b>		
		<b>Expenses</b>	\$1,765,799.00
	<b>Total Interest:</b>		<b>\$1,765,799.00</b>
<b>Total Debt Service:</b>			<b>\$6,069,729.00</b>
<b>Capital Articles</b>			
	<b>Capital Articles</b>		
		<b>B.V.B.T.</b>	\$1,288,271.00
		<b>Capital Improvements</b>	\$10,000.00
	<b>Total Capital Articles:</b>		<b>\$1,298,271.00</b>
<b>Total Capital Articles:</b>			<b>\$1,298,271.00</b>
<b>Interfund Transfers</b>			
	<b>Interfund Trans to OPEB Trust</b>		
		<b>Expenses</b>	\$50,000.00
	<b>Total Interfund Trans:</b>		<b>\$50,000.00</b>
<b>Total Interfund Transfers:</b>			<b>\$50,000.00</b>
			<b>\$71,524,332.00</b>

**APPENDIX B:**

Project	Department	Amount
Replace Assessor's Vehicle	Assessor's	\$24,000.00
Replace Engineering Department Vehicle	Engineering	\$24,000.00
Station 2 Renovations	Fire Department	\$100,000.00
Engine 3 Lease	Fire Department	\$104,000.00
Fire Pumper Tanker Lease	Fire Department	\$100,000.00
Ventrac Slope Mower/Snow Thrower/Sweeper	Highway Department	\$65,000.00
Replace Truck 34	Highway Department	\$75,000.00
Replace Truck 48	Highway Department	\$246,750.00
Grafton Memorial Municipal Center Sprinkler Design	Municipal Center	\$25,000.00
Grafton Memorial Municipal Center Handicap Accessibility	Municipal Center	\$35,000.00
Master Plan	Planning	\$50,000.00
Replace PD Exterior Cameras	Police Department	\$25,000.00
Painting of Doors	Public Schools	\$40,000.00
Update Restrooms	Public Schools	\$80,000.00
Installation of Screens	Public Schools	\$30,000.00
Replacement of Tile – GMS	Public Schools	\$12,000.00
Boiler Repair	Public Schools	\$35,000.00
Roof Replacement	Public Schools	\$250,000.00
Auditorium Wall Repair	Public Schools	\$45,000.00
Replacement of Furniture	Public Schools	\$70,000.00
Replace Recreation Vehicle	Recreation	\$24,000.00
		\$1,459,750.00

**APPENDIX C:**

<b>FY2023 - SEWER ENTERPRISE FINAL BUDGET</b>			
<b>Sewer Enterprise Fund</b>			
	<b>Public Works</b>		
		<b>Personnel Services</b>	\$519,731.00
		<b>Expenses</b>	\$705,542.00
		<b>Interest</b>	\$52,163.00
<b>Total Public Works:</b>			<b>\$1,277,436.00</b>
<b>Interfund Transfers</b>			
	<b>Interfund Transfers to GF &amp; OPEB Trust</b>		
		<b>GF Debt Payment</b>	\$2,065,734.00
		<b>OPEB Trust</b>	\$28,000.00
<b>Total Interfund Transfers:</b>			<b>\$2,093,734.00</b>
			<b>\$3,371,170.00</b>